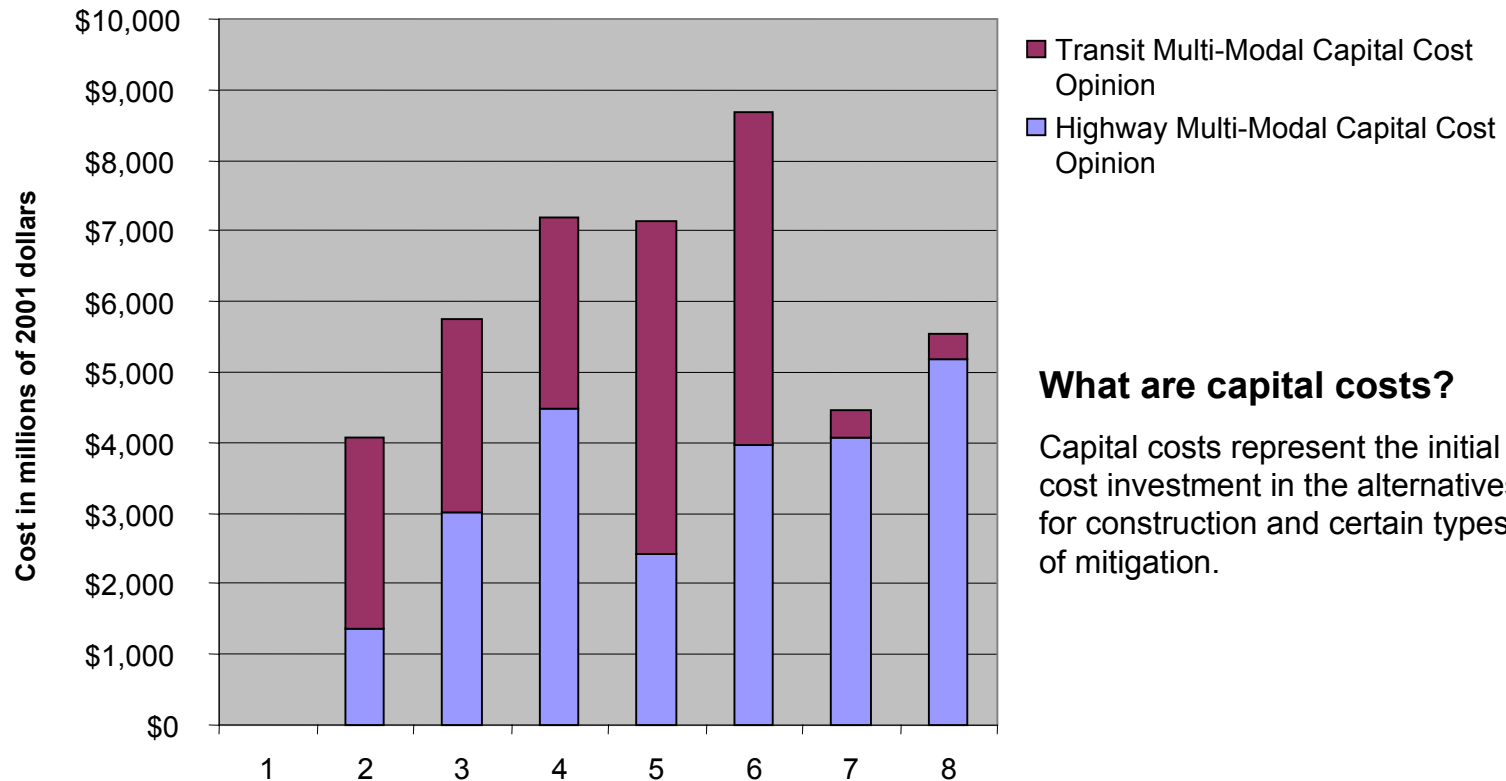




# What are Potential Capital Costs?

## Proposed Multi-Modal Alternative Capital Cost Opinion



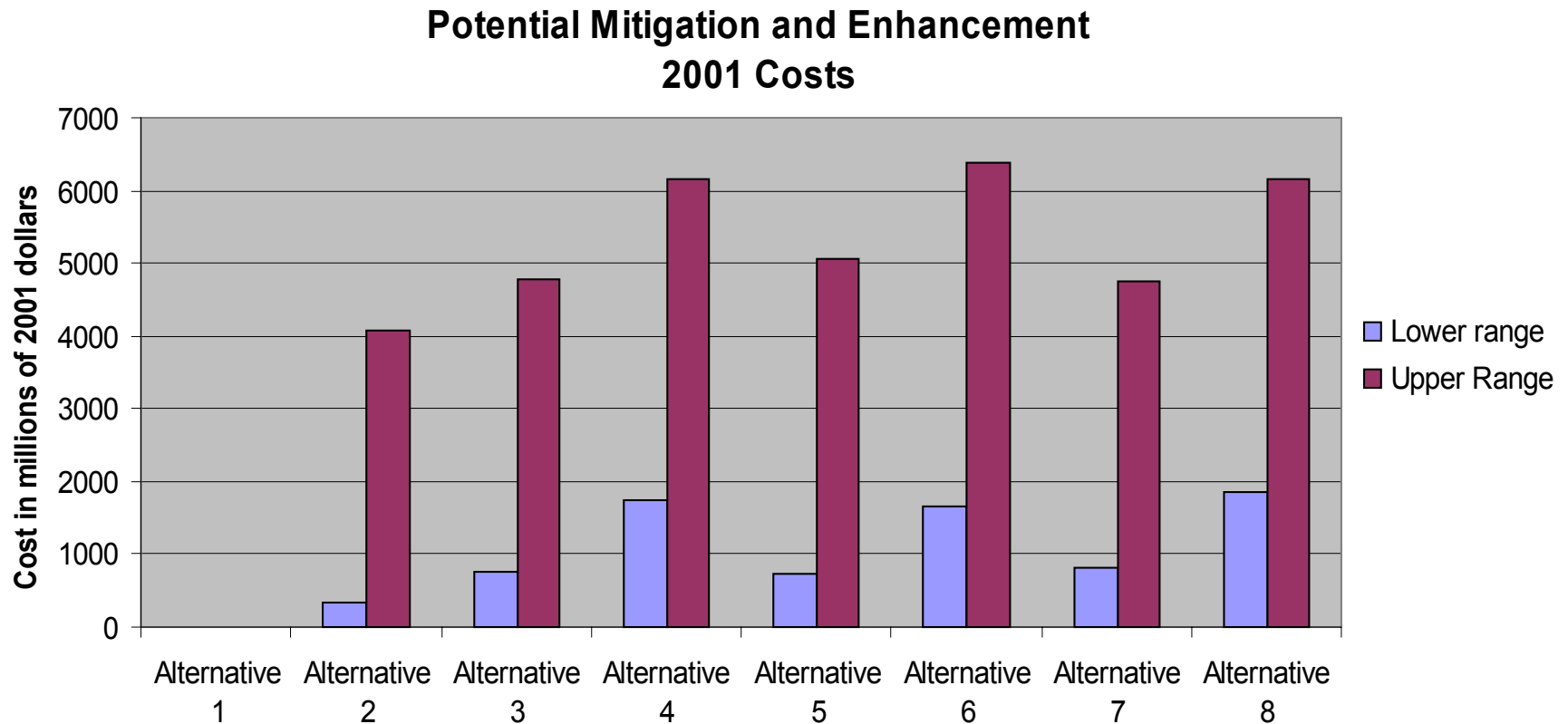
### What are capital costs?

Capital costs represent the initial cost investment in the alternatives for construction and certain types of mitigation.

*\*Does not include Mitigation and Enhancement Costs*



# What are Potential Mitigation and Enhancement Costs?



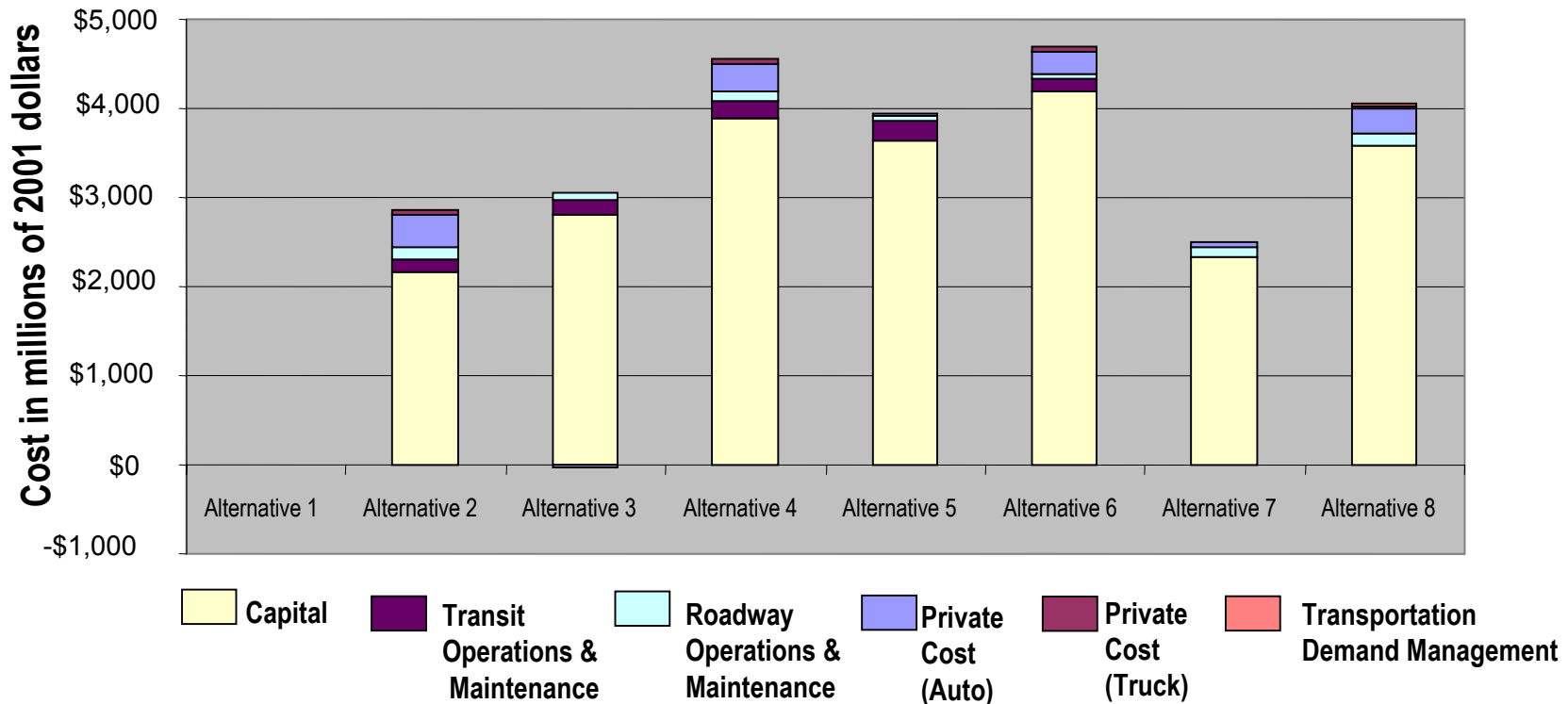
## What are mitigations and enhancements?

These include items such as noise walls, storm water, local street improvements, and lids.



# What are the Life Cycle Costs?

Proposed Multi-Modal Alternatives 2001 Net Present Value of Costs



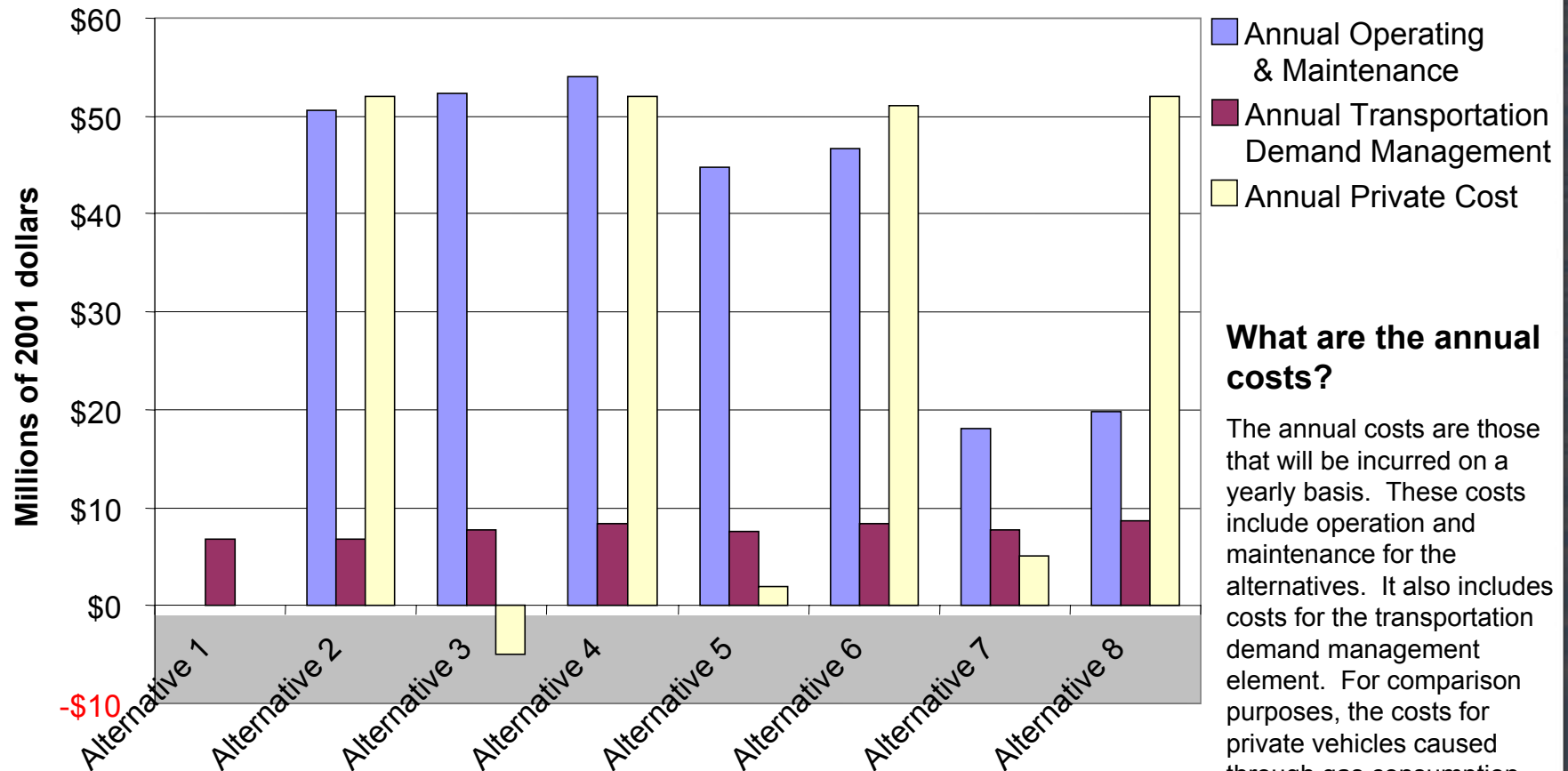
## What are the life cycle costs?

Life cycle costs reflect annual costs of a project over its entire useful life and compare all alternatives based on "present value" of costs. These costs include capital, annual and private costs.



# What are the Annual Costs?

Proposed Multi-Modal Alternatives Annual Costs



## What are the annual costs?

The annual costs are those that will be incurred on a yearly basis. These costs include operation and maintenance for the alternatives. It also includes costs for the transportation demand management element. For comparison purposes, the costs for private vehicles caused through gas consumption and wear on the vehicles is also provided as an annual cost.